

FY 2024 Summary of charter school proposed budget

CTDS number 078957000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,010,195	1,027,732	1.7%
Support services			
2100 Students	25,000	9,000	-64.0%
2200 Instruction	18,100	18,500	2.2%
2300 General administration	28,000	29,000	3.6%
2400 School administration	544,003	575,014	5.7%
2500 Central services	108,000	122,100	13.1%
2600 Operation & maintenance of plant	185,482	192,000	3.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	38,250	52,500	37.3%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	137,853	45,000	-67.4%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,094,883	2,070,846	-1.1%
200 Special education			
1000 Instruction	30,245	49,028	62.1%
Support services			
2100 Students	500	500	0.0%
2200 Instruction	1,500	2,500	66.7%
2300 General administration	0	0	
2400 School administration	68,715	38,301	-44.3%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	100,960	90,329	-10.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	29,894	31,504	5.4%
Total	2,225,737	2,192,679	-1.5%

The budget of Challenger Basic School, Inc. for fiscal year 2024 was officially proposed by the Governing Board on June 30, 2023. The complete budget may be reviewed by contacting Brad Tobin at 6023909602 or jbtobin1@cox.net.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	100,960	90,329	-10.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	100,960	90,329	-10.5%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	2,225,737	2,192,679	-1.5%
Classroom Site Project	302,000	302,766	0.3%
Instructional Improvement	18,060	22,275	23.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	207,110	73,574	-64.5%
State projects	0	0	
Capital acquisitions	30,000	60,000	100.0%
Total expenses	2,782,907	2,651,294	-4.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	57,084
Average salary of all teachers employed in the prior year 2023	54,789
Increase in average teacher salary from the prior year 2023	2,295
Percentage increase	4.2%
Comments on average salary calculation (optional):	

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date: 7/14/2023

Time: 8:00 AM

Location:

Street address: 1315 N. Greenfield Road

Bldg.: Administration

Rm./Ste.: _____

City: Gilbert

State: AZ

Zip: 85234

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact name: Brad Tobin

Phone: (602) 390-9602

Email address: jbtobin1@cox.net

Phone ext.: _____

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments: